



Selection Criteria :

Business Unit : GEO10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113003

Project Id : 00094354 Multi Hazard Early Warning	Period :	Jan-June (2019)
Output # : 00113003 Multi Hazard Early Warning-SDC	Impl. Partner :	01312 Min. of Environ. & Nat. Prot
	Location :	Georgia, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 55001 (Georgia - Central)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	6,587.98	0.00	6,587.98
61205 - Salaries - GS Staff	0.00	2,591.44	0.00	2,591.44
62105 - Dependency Allowance-NP Staff	0.00	4.08	0.00	4.08
62110 - Contrib Joint Staff Pension-NP	0.00	1,325.82	0.00	1,325.82
62115 - Contrib to Med,SocIns-NP Staff	0.00	243.96	0.00	243.96
62140 - Annual Leave Expense - NO	0.00	506.25	0.00	506.25
62205 - Dependency Allow - GS Staff	0.00	85.43	0.00	85.43
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	520.64	0.00	520.64
62215 - Contrib. to Medical, social In	0.00	210.61	0.00	210.61
62220 - Language Allowance - GS Staff	0.00	64.95	0.00	64.95
62240 - Annual Leave Expense - GS	0.00	205.38	0.00	205.38
63530 - Contribution to EOS Benefits	0.00	344.23	0.00	344.23
63535 - Contribution to Security	0.00	381.02	0.00	381.02
63540 - Contribution to Training	0.00	32.14	0.00	32.14
63545 - Contribution to ICT	0.00	137.69	0.00	137.69
63550 - Contributions to MAIP	0.00	4.58	0.00	4.58
63555 - Contribution to UN JFA	0.00	275.37	0.00	275.37
63560 - Contributions to Appendix D	0.00	22.96	0.00	22.96
64110 - Separations - NP Staff	0.00	136.82	0.00	136.82
64210 - Separations - GS Staff	0.00	46.75	0.00	46.75
64397 - Services to projects -CO staff	0.00	224.50	0.00	224.50
65115 - Contributions to ASHI Reserve	0.00	913.34	0.00	913.34
65135 - Payroll Mgt Cost Recovery ATLA	0.00	83.18	0.00	83.18
71205 - Intl Consultants-Sht Term-Tech	0.00	30,350.00	0.00	30,350.00
71211 - Intl Consult Security Charge	0.00	1,259.53	0.00	1,259.53
71305 - Local Consult.-Sht Term-Tech	7,785.52	0.00	0.00	7,785.52
71405 - Service Contracts-Individuals	0.00	16,844.91	0.00	16,844.91
71410 - MAIP Premium SC	0.00	6.31	0.00	6.31
71415 - Contribution to Security SC	0.00	524.60	0.00	524.60
71605 - Travel Tickets-International	14,202.15	0.00	0.00	14,202.15
71810 - Contractual Svcs-indiv ImpPtr	37,049.22	0.00	0.00	37,049.22
72120 - Svc Co-Trade and Business Serv	0.00	620.00	0.00	620.00
72425 - Mobile Telephone Charges	0.00	250.00	0.00	250.00
72435 - E-mail-Subscription	0.00	332.16	0.00	332.16
72805 - Acquis of Computer Hardware	0.00	1,705.86	0.00	1,705.86
73104 - Leased Building	0.00	2,400.00	0.00	2,400.00
73120 - Utilities	0.00	303.72	0.00	303.72
73410 - Maint, Oper of Transport Equip	0.00	233.97	0.00	233.97
74205 - Audio Visual Productions	0.00	806.00	0.00	806.00
74220 - Translation Costs	0.00	360.00	0.00	360.00
74525 - Sundry	0.00	37.15	0.00	37.15
74596 - Services to projects -GOE	0.00	96.25	0.00	96.25
75105 - Facilities & Admin - Implement	0.00	10,474.29	0.00	10,474.29
76120 - Unrealized Loss	0.00	2,484.80	0.00	2,484.80

Combined Delivery Report By Project

Project Id : 00094354 Multi Hazard Early Warning	Period :	Jan-June (2019)
Output # : 00113003 Multi Hazard Early Warning-SDC	Impl. Partner :	01312 Min. of Environ. & Nat. Prot
	Location :	Georgia, Republic of

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77660 - Dep Exp Owned -Vehicle	0.00	812.52	0.00	812.52
Total for Fund 30000	59,036.89	84,851.19	0.00	143,888.08
Total for Dept : 55001	59,036.89	84,851.19	0.00	143,888.08
Total for Output : 00113003	59,036.89	84,851.19	0.00	143,888.08

Project Total :	59,036.89	84,851.19	0.00	143,888.08
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Signed By : 5. us / S. Nino Tsandilashvili Date : 29.08.2019

Signed By : Anna Chernyshova, PRR Date : 21.10.2019



UN

DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 21-08-2019 11:08:31

Selection Criteria :

Business Unit : GEO10
Period : Jan-June (2019)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00113003

Project Id : ALL	Period : Jan-June (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55001 - Georgia - Central	59,036.89	84,851.19	0.00	143,888.08

Combined Delivery Report By Project

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Run Time: 21-08-2019 11:08:35

 UN Development Programme
Report ID: unglcdrp

Funds Utilization

Selection Criteria :

Business Unit : GEO10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113003

Project/Award: 00094354 Multi Hazard Early Warning

Period : As at Jun 30, 2019

Output #	00113003	Impl. Partner :01312 Min. of Environ. & Nat. Prot	UNDP AMOUNT
			7,775.31
		Outstanding NEX advances	
		Undepreciated Fixed Assets	5,281.23
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	18,150.00